

Pupil Premium Funding Overview

| Overview of Pupil Premium | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total number of pupils on roll (January census including nursery) | 360 | 365 | 340 | 414 | 425 | 375 | 414 | 416 | 423 |
| Total number of pupils eligible for PPG | 127 | 139 | 156 | 155 | 157 | 144 | 163 | 170 | 176 |
| Amount of PPG received per pupil | £623 | £900 | £1300 | £1320 | £1320 | £1320 | £1320 | £1320 | £1345 |
| Total amount of PPG received | £61,200 | £91,800 | £179,400 | £204,600 | £207,240 | £203,280 | £201,960 | £220,440 | £223,080 |
| LAC Pupil Premium received | £786 | £1500 | £3300 | £3600 | £3600 | £2450 | £2400 | £1000 | £1200 |
| Early Years Pupil Premium received | | | | £2766.60 | £5499.60 | £1192.50 | £3052.80 | £2750.50 | £954 |
| Covid-19 Catch Up Funding (est. 370 pupils) | | | | | | | | | £29,600 |
| Revised amount of PPG received | £66,400 | £132,467 | £209,778 | £212,524 | £207,240 | £187,440 | £215,160 | £224,400 | £236,720 |

Pupil Premium Overview 2013 – 2014

| Year Group | Total number of pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 50 | 14 | 5 | 28% |
| Year 1 | 59 | 26 | | 44% |
| Year 2 | 56 | 26 | | 46% |
| Year 3 | 49 | 27 | | 55% |
| Year 4 | 36 | 19 | | 53% |
| Year 5 | 39 | 20 | | 51% |
| Year 6 | 44 | 24 | | 55% |

Pupil Premium Overview 2014 – 2015

| Year Group | Total number of pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 58 | 17 | 3 | 29% |
| Year 1 | 55 | 19 | | 35% |
| Year 2 | 60 | 27 | | 45% |
| Year 3 | 57 | 28 | | 49% |
| Year 4 | 44 | 23 | | 52% |
| Year 5 | 48 | 24 | | 50% |
| Year 6 | 38 | 20 | | 53% |

Pupil Premium Overview 2015 – 2016

| Year Group | Total Number of Pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 55 | 18 | 1 | 33% |
| Year 1 | 56 | 24 | | 43% |
| Year 2 | 51 | 15 | | 29% |
| Year 3 | 59 | 26 | | 44% |
| Year 4 | 60 | 32 | | 53% |
| Year 5 | 43 | 17 | | 40% |
| Year 6 | 47 | 28 | | 60% |

Pupil Premium Overview 2016 – 2017

| Year Group | Total Number of Pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 41 | 40 | 2 | 24% |
| Year 1 | 57 | 25 | | 44% |
| Year 2 | 56 | 30 | | 54% |
| Year 3 | 46 | 12 | | 26% |
| Year 4 | 57 | 22 | | 39% |
| Year 5 | 54 | 25 | | 46% |
| Year 6 | 42 | 20 | | 48% |

Pupil Premium Overview 2017 – 2018

| Year Group | Total Number of Pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 50 | 18 | 1 | 36% |
| Year 1 | 52 | 16 | | 31% |
| Year 2 | 55 | 26 | | 47% |
| Year 3 | 57 | 31 | | 54% |
| Year 4 | 56 | 19 | | 34% |
| Year 5 | 55 | 25 | | 45% |
| Year 6 | 59 | 25 | | 42% |

Pupil Premium Overview 2018 – 2019

| Year Group | Total Number of Pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 42 | 15 | 2 | 36% |
| Year 1 | 51 | 22 | | 43% |
| Year 2 | 56 | 16 | | 29% |
| Year 3 | 52 | 28 | | 54% |
| Year 4 | 56 | 34 | | 61% |
| Year 5 | 53 | 27 | | 51% |
| Year 6 | 59 | 29 | | 49% |

Pupil Premium Overview 2019 – 2020

| Year Group | Total Number of Pupils | Number of Pupil Premium Pupils | Looked After Pupils | % of pupils receiving Pupil Premium |
|------------|------------------------|--------------------------------|---------------------|-------------------------------------|
| Reception | 54 | 18 | 2 | 33% |
| Year 1 | 49 | 19 | | 39% |
| Year 2 | 56 | 27 | | 48% |
| Year 3 | 56 | 23 | | 41% |
| Year 4 | 60 | 30 | | 50% |
| Year 5 | 57 | 32 | | 56% |
| Year 6 | 60 | 27 | | 45% |

Early Years Pupil Premium (EYPP) Overview

| Term | Total Number of pupils | Number of EYPP Pupils | Amount per Child | Total EYPP Received | % of pupils receiving Pupil Premium |
|-------------|------------------------|-----------------------|------------------|---------------------|-------------------------------------|
| Summer 2015 | 39 | 29 | £95.40 | £2766.60 | 74% |
| Autumn 2015 | 40 | 14 | £111.30 | £1,588.20 | 35% |
| Spring 2016 | 35 | 21 | £95.40 | £2,003.40 | 77% |
| Summer 2016 | 34 | 20 | £95.40 | £1,908.00 | 59% |
| Autumn 2016 | 22 | 3 | £111.30 | £333.90 | 14% |
| Spring 2017 | 35 | 4 | £95.40 | £381.60 | 11% |

Bantock Primary School

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|-------------|----|----|---------|-----------|-----|
| Summer 2017 | 35 | 6 | £95.40 | £572.40 | 11% |
| Autumn 2017 | 18 | 3 | £111.30 | £333.90 | 17% |
| Spring 2018 | 30 | 3 | £95.40 | £286.20 | 10% |
| Summer 2018 | 31 | 3 | £95.40 | £286.20 | 10% |
| Autumn 2018 | 26 | 12 | £111.30 | £1,335.60 | 46% |
| Spring 2019 | 30 | 15 | £95.40 | £1,431.00 | 50% |
| Summer 2019 | 37 | 15 | £95.40 | £1,431.00 | 41% |
| Autumn 2019 | 24 | 5 | £111.30 | £556.30 | 21% |
| Spring 2020 | 31 | 8 | £95.40 | £763.20 | 26% |
| Summer 2020 | 31 | 10 | £95.40 | £954.00 | 32% |