

Pupil Premium Funding Overview

Overview of Pupil Premium	2012	2013	2014	2015	2016	2017	2018	2019
Total number of pupils on roll (January census including nursery)	360	365	340	414	425	375	414	416
Total number of pupils eligible for PPG	127	139	156	155	157	144	163	170
Amount of PPG received per pupil	£623	£900	£1300	£1320	£1320	£1320	£1320	£1320
Total amount of PPG received	£61,200	£91,800	£179,400	£204,600	£207,240	£203,280	£201,960	£220,440
LAC Pupil Premium received	£786	£1500	£3300	£3600	£3600	£2450	£2400	£1000
Early Years Pupil Premium received				£2766.60	£5499.60	£1192.50	£3052.80	£1431.00
Revised amount of PPG received	£66,400	£132,467	£209,778	£212,524	£207,240	£187,440	£215,160	£224,400

Pupil Premium Overview 2013 – 2014

Year Group	Total number of pupils	Number of Pupil Premium Pupils	Looked After Pupils	% of pupils receiving Pupil Premium
Reception	50	14	5	28%
Year 1	59	26		44%
Year 2	56	26		46%
Year 3	49	27		55%
Year 4	36	19		53%
Year 5	39	20		51%
Year 6	44	24		55%

Pupil Premium Overview 2014 – 2015

Year Group	Total number of pupils	Number of Pupil Premium Pupils	Looked After Pupils	% of pupils receiving Pupil Premium
Reception	58	17	3	29%
Year 1	55	19		35%
Year 2	60	27		45%
Year 3	57	28		49%
Year 4	44	23		52%
Year 5	48	24		50%
Year 6	38	20		53%

Pupil Premium Overview 2015 – 2016

Year Group	Total Number of Pupils	Number of Pupil Premium Pupils	Looked After Pupils	% of pupils receiving Pupil Premium
Reception	55	18	1	33%
Year 1	56	24		43%
Year 2	51	15		29%
Year 3	59	26		44%
Year 4	60	32		53%
Year 5	43	17		40%
Year 6	47	28		60%

Pupil Premium Overview 2016 – 2017

Year Group	Total Number of Pupils	Number of Pupil Premium Pupils	Looked After Pupils	% of pupils receiving Pupil Premium
Reception	41	40	2	24%
Year 1	57	25		44%
Year 2	56	30		54%
Year 3	46	12		26%
Year 4	57	22		39%
Year 5	54	25		46%
Year 6	42	20		48%

Pupil Premium Overview 2017 – 2018

Year Group	Total Number of Pupils	Number of Pupil Premium Pupils	Looked After Pupils	% of pupils receiving Pupil Premium
Reception	50	18	1	36%
Year 1	52	16		31%
Year 2	55	26		47%
Year 3	57	31		54%
Year 4	56	19		34%
Year 5	55	25		45%
Year 6	59	25		42%

Pupil Premium Overview 2018 – 2019

Year Group	Total Number of Pupils	Number of Pupil Premium Pupils	Looked After Pupils	% of pupils receiving Pupil Premium
Reception	42	15	2	36%
Year 1	51	22		43%
Year 2	56	16		29%
Year 3	52	28		54%
Year 4	56	34		61%
Year 5	53	27		51%
Year 6	59	29		49%

Early Years Pupil Premium (EYPP) Overview

Term	Total Number of pupils	Number of EYPP Pupils	Amount per Child	Total EYPP Received	% of pupils receiving Pupil Premium
Summer 2015	39	29	£95.40	£2766.60	74%
Autumn 2016	40	14	£111.30	£1,588.20	35%
Spring 2016	35	21	£95.40	£2,003.40	77%
Summer 2016	34	20	£95.40	£1,908.00	59%
Autumn 2016	22	3	£111.30	£333.90	14%
Spring 2017	35	4	£95.40	£381.60	11%
Summer 2017	35	6	£95.40	£572.40	11%
Autumn 2017	18	3	£111.30	£333.90	17%
Spring 2018	30	3	£95.40	£286.20	10%
Summer 2018	31	3	£95.40	£286.20	10%
Autumn 2018	26	12	£111.30	£1,335.60	46%
Spring 2019	30	15	£95.40	£1,431.00	50%
Summer 2019	37	15	£95.40	£1,431.00	41%